



STATUS: The federal full funding grant agreement (FFGA) was approved in December, 2000. Right-of-way activity has been nearly complete. The two primary contracts for line and station construction have been awarded. Significant construction activity will occur in FY 2003, with a target revenue operation date of December 2004.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Funding for this project is based on the anticipated FFGA federal aid schedule. Federal funds now go to WMATA directly and are included as 'Other' funding. Cashflow adjustments reflect timing of federal payment to WMATA. Loss of General Funds for this project will have significant impacts throughout the capital program.

PROJECT: Addison Road Metro Extension

DESCRIPTION: Construction of a 3.0 mile Metrorail extension from the Addison Road Station to the Largo Town Center in Prince George's County. The project includes two new Metrorail stations- one at Morgan Blvd. and the second at Largo Town Center. The project has been amended to include the incremental additional cost of a parking garage at Largo.

JUSTIFICATION: The Addison Road extension will increase transit ridership in the corridor and assist in economic development in the Summerfield and Largo Town Center areas. WMATA projects an additional 20,000 riders daily after six months of operation. This construction program is the first rail extension beyond the original 103-mile system, and reflects the Governor's targeted program to double transit ridership.

SMART GROWTH STATUS:

- ☐ Project Not Location Specific or Location Not Determined
☒ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS: None.

POTENTIAL FUNDING SOURCE:										
				<input checked="" type="checkbox"/> SPECIAL	<input type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input checked="" type="checkbox"/> OTHER			
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2005.....2006.....2007.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	0	0	0	0	0	0	0	0	0	0
Right-of-way	0	0	0	0	0	0	0	0	0	0
Construction	433,870	132,621	165,000	98,228	38,021	0	0	0	301,249	0
Total	433,870	132,621	165,000	98,228	38,021	0	0	0	301,249	0
Federal-Aid	7,500	7,500	0	0	0	0	0	0	0	0

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2003	FederalE	7,500
CO	2003	FederalA	260,300

Construction contingent upon the availability of federal funds.

8001